

Strategic Commissioning Goals		Existing Investment / Alternative Source	09/10 Investment	09/10 Savings
Commissioning Goal 1 - Adding years to life				
1a	Smoking Cessation	Y		
1b	Improving the performance and coverage of screening services	Y		
1c	Prevention of cardiovascular disease		45	
1d	Cancer		240	
Total for Commissioning Goal 1			285	-
Commissioning Goal 2 - Maximising changes for children and families				
2a	Teenage pregnancy reduction		460	(25)
2b	Child and Adolescent Mental Health Services		200	
2c	Increasing access to long acting reversible contraception (LARC)	Y		
2d	Childhood obesity initiative		250	
2e	Improving maternity services		-	
2f	Childhood immunisation	Y		
Total for Commissioning Goal 2			910	(25)
Commissioning Goal 3 - Developing a healthy young city				
3a	Reducing suicide		100	
3b	Alcohol initiative		895	
3c	Increasing uptake of chlamydia screening programme		252	(109)
3d	Good mental health (Improving access to psychological therapies)		426	
3e	Increasing access to level II sexual health services in primary care	Y	-	(156)
3f	Substance Misuse	Y		
Total for Commissioning Goal 3			1,673	(265)
Commissioning Goal 4 - Promoting Independence				
4a	Prevention of admission pathway including STAN			
	- Anticoag		940	(1,590)
	- Roving GP		125	(462)
	- RACOP		233	(682)
	- Other			(189)
4b	Developing a new short term care pathway	Y		
4c	Long Term Conditions			
	- Dementia		97	
	- Physical Disability		210	
	- Diabetes		318	(250)
	- Stroke		180	(218)
	- Respiratory Services	Y		
4d	End of life care strategy		95	
4e	Delayed Transfers of Care	Y		
4f	Continuing Care and Funded Nursing Care	Y		
4g	Learning Disabilities		-	
Total for Commissioning Goal 4			2,198	(3,391)
Commissioning Goal 5 - Nationally recognised best practice services				
5a	Development of an integrated urgent care centre		1,439	(1,310)
5b	Effective gateway and referral management		167	(849)
5c	Effective pathways		1,617	(2,021)
5d	Timely access and choice		42	
5e	Health Care Acquired Infections	Y		
5f	Improved/Increased access to primary care services		1,000	
5g	Improved quality of primary care services	Y		
Total for Commissioning Goal 5			4,264	(4,180)

